



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 15-02-2017 16:02:46

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2016)
Selected Project Id : 00083233
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091816

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 0.00, 1,916.92, 0.00, 1,916.92. Row 2: 0.00, 19.17, 0.00, 19.17. Row 3: 0.00, 1,936.09, 0.00, 1,936.09.

Activity : CAPACITACIÓN (ENTRENAMIENTOS)

Fund : 59020 (Perez Guerrero TF for SSC)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 71615 - Daily Subsistence Allow-Intl (0.00, 1,916.92, 0.00, 1,916.92). Row 2: 75105 - Facilities & Admin - Implement (0.00, 19.17, 0.00, 19.17).

Total for Fund 59020 0.00 1,936.09 0.00 1,936.09

Total for Activity CAPACITACIÓN 0.00 1,936.09 0.00 1,936.09

Activity : FINAL (PRODUCTO FINAL Y DIFUSIÓN)

Fund : 59020 (Perez Guerrero TF for SSC)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 71605 - Travel Tickets-International (0.00, 473.58, 0.00, 473.58). Row 2: 71615 - Daily Subsistence Allow-Intl (0.00, 785.00, 0.00, 785.00). Row 3: 71635 - Travel - Other (0.00, -113.00, 0.00, -113.00). Row 4: 75105 - Facilities & Admin - Implement (0.00, 14.66, 0.00, 14.66). Row 5: 75705 - Learning costs (0.00, 320.00, 0.00, 320.00).

Total for Fund 59020 0.00 1,480.24 0.00 1,480.24

Total for Activity FINAL 0.00 1,480.24 0.00 1,480.24

Activity : GESTIÓN (GESTIÓN DEL PROYECTO)

Fund : 59020 (Perez Guerrero TF for SSC)

Table with 4 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 72505 - Stationery & other Office Supp (0.00, 9.79, 0.00, 9.79). Row 2: 72805 - Acquis of Computer Hardware (0.00, 4,886.89, 0.00, 4,886.89). Row 3: 72815 - Inform Technology Supplies (0.00, 549.72, 0.00, 549.72). Row 4: 75105 - Facilities & Admin - Implement (0.00, 54.46, 0.00, 54.46).

Total for Fund 59020 0.00 5,500.86 0.00 5,500.86

Total for Activity GESTIÓN 0.00 5,500.86 0.00 5,500.86

Activity : RESIDUALES (CARACTERIZACIÓN DE RESIDUALES)

Fund : 59020 (Perez Guerrero TF for SSC)



Combined Delivery Report by Activity

Project Id : 00083233 BAGAZO ENRIQUECIDO	Period :	Jan-Dec (2016)		
Output # : 00091816 BAGAZO ENRIQUECIDO	Impl. Partner :	00907 CUB-INST.INVEST.CAnA AZUCAR		
	Location :	Cuba		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71605 - Travel Tickets-International	0.00	2,323.51	0.00	2,323.51
71615 - Daily Subsistence Allow-Intl	0.00	4,527.44	0.00	4,527.44
72445 - Common Services-Communications	0.00	101.01	0.00	101.01
75105 - Facilities & Admin - Implement	0.00	74.67	0.00	74.67
75705 - Learning costs	0.00	515.15	0.00	515.15
Total for Fund 59020	0.00	7,541.78	0.00	7,541.78
Total for Activity RESIDUALES	0.00	7,541.78	0.00	7,541.78
Total for Output : 00091816	0.00	16,458.97	0.00	16,458.97
Project Total :	0.00	16,458.97	0.00	16,458.97

Signed By : Georgina Mechebna Mechebna Date : 15 Feb, 2017
coordinadora Proyecto

Signed By : Ricardo Pérez / General Program [Signature] Date : 16/02/2017



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UN Development Programme

Report ID: unglcdrv

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2016)
Selected Project Id : 00083233
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091816

Project Id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49608 - Cuba - Poverty Reduction		0.00	16,458.97	0.00	16,458.97

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UNDP UN Development Programme
Report ID: unglcdrb

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Funds Utilization

Selection Criteria :

Business Unit : CUB10
Period : Jan-Dec (2016)
Selected Project Id : 00083233
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00091816

No Data found for the Selection Criteria